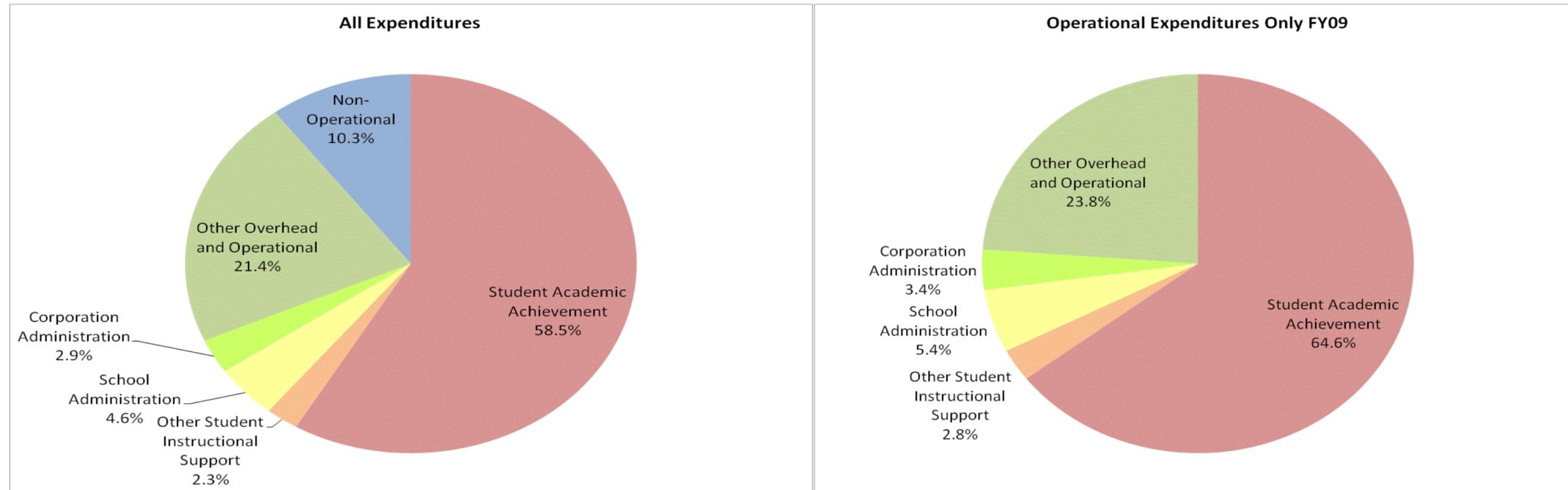


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Henry School Corp (3415)**

South Henry School Corp (3415)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$3,290,957	57.2%	\$3,780,410	57.5%	\$4,393,270	57.0%	\$4,323,023	58.5%
Student Instructional Support	\$366,485	6.4%	\$447,153	6.8%	\$478,100	6.2%	\$510,513	6.9%
Overhead and Operational	\$1,700,459	29.6%	\$1,616,157	24.6%	\$1,862,215	24.2%	\$1,795,604	24.3%
Nonoperational	\$396,075	6.9%	\$729,848	11.1%	\$976,886	12.7%	\$759,794	10.3%
<b>Grand Total</b>	<b>\$5,753,975</b>		<b>\$6,573,568</b>		<b>\$7,710,472</b>	<b>12%</b>	<b>\$7,388,935</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.6%	64.3%	63.2%	65.4%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Henry School Corp (3415)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$51,854	\$133,033			157%
	11100 Regular Programs; Elementary	\$1,205,067	\$1,169,864	\$1,273,475	\$1,401,783	16%	20%	10%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$18,000	\$0			-100%
	11300 Regular Programs; High School	\$1,057,314	\$1,156,000	\$1,252,878	\$1,339,114	27%	16%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$321	\$13,787	\$0		-100%	-100%
	11410 Vocational Education; Agriculture A	\$56,854	\$57,167	\$65,987	\$71,578	26%	25%	8%
	11450 Vocational Education; Consumer and Homemaking	\$32,169	\$37,393	\$40,651	\$52,857	64%	41%	30%
	11470 Vocational Education; Business Education	\$43,679	\$56,652	\$66,071	\$66,006	51%	17%	0%
	11910 Other Regular Programs; Competency Testing	\$438	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$120	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$25,844	\$25,332			-2%
	12340 Physical Impairment; Hearing Impairment	\$29,450	\$53,888	\$58,765	\$62,726	113%	16%	7%
	12350 Physical Impairment; Homebound	\$518	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$1,360	\$0	\$1,566	\$120	-91%		-92%
	12810 Special Education Preschool	\$30,128	\$10,063	\$24,143	\$16,714	-45%	66%	-31%
	12900 Other Special Programs	\$0	\$0	\$103	\$0			-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$3,000	\$1,281	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$2,116	\$11,945			464%
	14300 Summer School Programs; High School	\$10,822	\$18,878	\$13,795	\$25,901	139%	37%	88%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$627	\$0			-100%
	16100 Remediation Testing	\$24,025	\$3,406	\$7,831	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$4,718			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$39,506	\$79,326	\$184,068	\$120,237	204%	52%	-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$210,931	\$375,840	\$609,352	\$486,594	131%	29%	-20%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$2,997			
	22110 Improvement of Instruction; Service Area Direction	\$398	\$0	\$3,165	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,535	\$5,754			127%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$650	\$980			51%
	22220 Library/Media Services; School Library	\$111,193	\$122,135	\$109,670	\$101,834	-8%	-17%	-7%
	22230 Library/Media Services; Audiovisual	\$832	\$291	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$89,430	\$26,785	\$946	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$6,308	\$5,230	\$22,504	\$65,321	> 500%	> 500%	190%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,716	\$94,296	\$0		-100%	-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$93,079	\$194,723			109%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$3,499			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$2,699	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,616	\$73,373	\$22,990	\$129,256	> 500%	76%	462%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,191	\$1,485	\$460	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$13,609	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$3,191	\$6,227	\$494	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$19,378	\$57,709	\$47,456	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,994,527</b>	<b>\$3,316,029</b>	<b>\$4,111,856</b>	<b>\$4,323,023</b>	<b>44%</b>	<b>30%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$187	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$100,043	\$77,773	\$108,242	\$133,640	34%	72%	23%
	21340 Health Services; Nurse Services	\$24,534	\$29,313	\$35,263	\$39,206	60%	34%	11%
	24100 Office of The Principal	\$202,443	\$268,218	\$296,155	\$336,960	66%	26%	14%
	24900 Other Support Services, School Administration	\$0	\$0	\$480	\$707			47%
<b>Student Instructional Support Total</b>		<b>\$327,206</b>	<b>\$375,304</b>	<b>\$440,140</b>	<b>\$510,513</b>	<b>56%</b>	<b>36%</b>	<b>16%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$5,250	\$2,625	\$7,875	\$2,625	-50%	0%	-67%
	23150 Board of Education; Legal Services	\$500	\$1,500	\$1,077	\$1,000	100%	-33%	-7%
	23190 Board of Education; Other Governing Body Services	\$2,510	\$1,784	\$1,899	\$2,234	-11%	25%	18%
	23210 Executive Administration; Office of The Superintendent	\$99,927	\$120,238	\$173,344	\$201,139	101%	67%	16%
	23220 Executive Administration; Community Relations	\$0	\$2,059	\$1,660	\$1,681		-18%	1%
	23290 Executive Administration; Other Executive Administration Services	\$23,385	\$19,428	\$14,199	\$1,903	-92%	-90%	-87%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$4,988	\$311			-94%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$5,877	\$7,142	\$5,574		-5%	-22%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$1,333	\$96,867	\$0		-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$276	\$821			198%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$3,954	\$0			-100%
	25990 Other Support Services, Central	\$3,433	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$15,213	\$0			-100%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
South Henry School Corp (3415)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$665,543	\$499,301	\$677,991	\$622,048	-7%	25%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,165	\$3,440	\$19,310	\$20,692	> 500%	> 500%	7%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$110,769	\$121,121	\$80,945	\$30,808	-72%	-75%	-62%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$282	\$0	\$1,917	\$3,412	> 500%		78%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,956	\$4,924	\$7,407	\$4,425	50%	-10%	-40%
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,636	\$159,627	\$45,751	\$62,021	102%	-61%	36%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$22,155	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$103,648	\$52,437	\$60,011	\$81,316	-22%	55%	35%
	27100 Student Transportation; Vehicle Operation	\$38,612	\$78,949	\$118,190	\$108,990	182%	38%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,099	\$76,483	\$54,426	\$124,312	416%	63%	128%
	27400 Student Transportation; Purchase of School Buses	\$47,028	\$58,439	\$70,999	\$83,158	77%	42%	17%
	27500 Student Transportation; Insurance on Buses	\$4,842	\$0	\$8,531	\$0	-100%		-100%
	27700 Student Transportation; Contracted Transportation Services	\$149,422	\$143,234	\$126,826	\$123,353	-17%	-14%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$512	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$2,861	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$153,473	\$105,786	\$123,409	\$107,757	-30%	2%	-13%
	31300 Food Services Operations; Food Delivery	\$43,316	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$113,272	\$76,028	\$95,970	\$187,722	66%	147%	96%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$32	\$17,575			> 500%
	31900 Other Food Services	\$0	\$0	\$0	\$728			
<b>Overhead and Operational Total</b>		<b>\$1,650,083</b>	<b>\$1,534,614</b>	<b>\$1,820,722</b>	<b>\$1,795,604</b>	<b>9%</b>	<b>17%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$90,559	\$133,224	\$167,468	\$185,127	104%	39%	11%
	33930 Latch Key Kid Program	\$5,763	\$10,646	\$2,709	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,902	\$1,080	\$3,286	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$59,879	\$9,896	\$6,108	\$1,492	-98%	-85%	-76%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$11,000	\$41,271	\$866	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$224	\$0	\$46,305	\$48,945	> 500%		6%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$3,900	\$14,828			280%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$3,002	\$0			-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$28,702	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$38,365	\$48,151	\$130,498	\$18,024	-53%	-63%	-86%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,827	\$15,069	\$25,891	\$28,795	> 500%	91%	11%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$35,000	\$20,000			-43%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$45,305	\$21,628			-52%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$21,327	\$27,854	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$170,250	\$416,404	\$96,000	\$94,000	-45%	-77%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$30,117			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$30,005	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$6,749	\$311,643	\$296,839		> 500%	-5%
<b>Nonoperational Total</b>		<b>\$384,768</b>	<b>\$703,816</b>	<b>\$964,542</b>	<b>\$759,794</b>	<b>97%</b>	<b>8%</b>	<b>-21%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$18,313	\$26,882	\$12,138	\$0			
	26492 2007 Account Code - Social Security	\$144,953	\$51,881	\$29,003	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$108,915	\$231,660	\$110,688	\$0			
	26494 2007 Account Code - Group Insurance	\$125,210	\$305,951	\$191,675	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$3,584	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$27,430	\$26,123	\$0			
<b>Prorated By Fund Total</b>		<b>\$397,391</b>	<b>\$643,805</b>	<b>\$373,211</b>	<b>\$0</b>			